

| CR EST FFESSM | | BILAN COMMISSIONS | | | 2019 | |
|-------------------------------|-----------------------|--------------------------|-----------------|-------------------|--------------------|---------------|
| COMMISSIONS | Budget initial | Recettes | Dépenses | Dép. nette | % du Budget | solde |
| TECHNIQUE | 36 000 | 75 734,73 | -110 893,08 | -35 158,35 | -98% | 841,65 |
| NAGE AVEC PALMES | 18 000 | 4 074,29 | -13 387,25 | -9 312,96 | -52% | 8 687,04 |
| APNÉE | 11 000 | 6 682,20 | -16 509,37 | -9 827,17 | -89% | 1 172,83 |
| HOCKEY SUB. | 5 500 | 631 | -5 811,20 | -5 180,20 | -94% | 319,80 |
| ORIENTATION SUB. | 3 300 | 470,00 | -2 475,48 | -2 005,48 | -61% | 1 294,52 |
| PSP | 3 400 | 1 617 | -2 878,09 | -1 261,09 | -37% | 2 138,91 |
| TIR | 2300 | 576 | -1641,45 | -1 065,45 | -46% | 1 234,55 |
| ENVIRONNEMENT BIOLOGIE | 1800 | 4 360,00 | -5 866,89 | -1 506,89 | -84% | 293,11 |
| PHOTO VIDEO | 1 500 | 3 241,00 | -3 455,64 | -214,64 | -14% | 1 285,36 |
| ARCHEOLOGIE | 600 | 0 | 0,00 | 0,00 | 0% | 600,00 |
| MEDICALE | 300 | | 0 | 0 | 0% | 300,00 |
| JURIDIQUE | 0 | 0 | 0 | 0 | | 0 |
| TOTAUX COMMISSIONS | 83 700 | 97 386 | -162 918 | -65 532 | | 18 168 |
| | | | | -65 532 | | |